



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators

Neath Port Talbot Council

Appendix 1 - Streetscene and Engineering Cabinet Board - Key Performance Indicators - Quarter 2 (1st April - 30th September) - 2021/22




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RAG (Red, Amber Green) key:

- **Green:** achieved target for the period – Quarter 2 2021/22
- **Amber:** Within 5% of target for the period – Quarter 2 2021/22
- **Red:** 5% or more below target for the period – Quarter 2 2021/22
- **NA** – no comparable data or no target set for the Quarter 2 2021/22 period

How will we know we are making a difference (01/04/2021 to 30/09/2021)?

PI Title	Actual 19/20	Actual 20/21	Actual 21/22	Target 21/22	Perf. RAG
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
CP/067- PAM/030 - Percentage of waste, reused, recycled or composted	64.03	67.13	67.80	64.00	 Green
<p>22,808 tonnes of 33,640 tonnes for quarter 2 (6 months data) 2021/22.</p> <p>Our overall recycling performance continues to improve and increased to 67.80% during the first half of the year (April to the end of September) 2021, which is an increase of 0.67% on the same period last year.</p> <p>Kerbside recycling tonnage and composting tonnage collected was slightly down on the same period last year which again may reflect more people being restricted or working from home last year compared to this year, however, further information would be needed to establish if this trend will continue.</p> <p>We increased the number of time slots available at our Household Waste and Recycling Centres (HWRCs) when compared to the same period last year when many more Covid restrictions were in place at our HWRCs; resulting in a significant increase in the recycling at the HWRCs this year. Booking arrangements and black bag splitting remain in place at our HWRCs. The Re-use Shop in the Briton Ferry HWRC is now also open as normal.</p> <p>We continued to send our black bag waste collected at the kerbside to higher recycling outlets for incinerator bottom ash (IBA) and other recycling. The amount of IBA and recycling that can be claimed is dependent on the outlets available.</p> <p>All figures are subject to validation by Natural Resources Wales (NRW).</p>					
CP/068 - PAM/043 - Kilograms of residual waste generated per person	88.00	102.93	102.88		
Change in data may relate to behaviour change associated with Covid with more home consumption and waste disposal in place of consumption in commercial premises, further information would be needed to establish if this trend will continue.					
PI/346 - WMT/010i - The percentage of local authority municipal waste prepared for re-use	0.23	0.05	0.17		
<p>58.50 of 33640.31</p> <p>Full narrative breakdown can be found under CP/067.</p>					
PI/347 - WMT/010ii - The percentage of local authority municipal waste: incinerator bottom Ash/Residual waste recycling rate.	1.97	10.40	8.85		
<p>2978 of 33640.31.</p> <p>Full narrative breakdown can be found under CP/067.</p>					

PI Title	Actual 19/20	Actual 20/21	Actual 21/22	Target 21/22	Perf. RAG
PI/348 - WMT/010ii - The percentage of local authority municipal waste: Kerbside dry recycling rate	21.91	23.07	22.50		
7570 of 33640.31. Full narrative breakdown can be found under CP/067.					
PI/349 - WMT/010ii - The percentage of local authority municipal waste: Household Waste Recycling Centres dry recycling rate	19.83	13.91	18.24		
6135.38 of 33640.31. Full narrative breakdown can be found under CP/067.					
PI/350 - WMT/010iii - The percentage of local authority municipal waste collected as source segregated Bio-wastes and composted or treated biologically in another way	20.15	19.70	18.03		
6065.95 of 33640.31. Full narrative breakdown can be found under CP/067.					